

BUDGET PUBLICATION, 2025-26
Required Published Budget Summary Format

Notice is hereby given to the qualified electors of the Ripon Area School District that a public hearing on the proposed 2025–2026 school district budget will be held in the Community Room at Ripon High School, 850 Tiger Drive, Ripon, Wisconsin, on Monday, September 22, 2025, at 6:00 p.m. The following is a summary of the proposed budget. Detailed copies of the proposed budget are available for public inspection during regular business hours at the District Office, 1120 Metomen Street, Ripon, Wisconsin.

GENERAL FUND	Audited 2023-2024	Unaudited 2024-2025	Budget 2025-2026
Beginning Fund Balance	6,514,625.20	6,771,234.68	6,854,228.96
Ending Fund Balance	6,771,234.68	6,854,228.96	6,432,180.96
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	5,110,043.00	4,687,393.30	5,036,245.00
Inter-district Payments (Source 300 + 400)	2,707,862.00	3,203,427.00	2,316,517.00
Intermediate Sources (Source 500)	14,759.95	15,743.98	1,000.00
State Sources (Source 600)	14,891,395.59	15,702,348.64	15,487,379.00
Federal Sources (Source 700)	1,391,753.43	1,191,639.29	479,801.00
All Other Sources (Source 800 + 900)	129,283.73	70,628.56	37,500.00
TOTAL REVENUES & OTHER FINANCING SOURCES	24,245,097.70	24,871,180.77	23,358,442.00
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	11,398,213.97	11,873,883.21	11,452,765.00
Support Services (Function 200 000)	8,880,701.21	9,074,175.28	8,647,244.00
Non-Program Transactions (Function 400 000)	3,709,573.04	3,840,128.00	3,680,481.00
TOTAL EXPENDITURES & OTHER FINANCING USES	23,988,488.22	24,788,186.49	23,780,490.00

SPECIAL PROJECTS FUND	Audited 2023-2024	Unaudited 2024-2025	Budget 2025-2026
Beginning Fund Balance	408,887.09	393,645.34	529,547.74
Ending Fund Balance	393,645.34	529,547.74	429,547.74
REVENUES & OTHER FINANCING SOURCES	4,288,147.91	4,598,444.10	4,476,020.00
EXPENDITURES & OTHER FINANCING USES	4,303,389.66	4,462,541.70	4,576,020.00

DEBT SERVICE FUND	Audited 2023-2024	Unaudited 2024-2025	Budget 2025-2026
Beginning Fund Balance	514,144.75	264,938.30	251,809.85
Ending Fund Balance	264,938.30	251,809.85	225,207.35
REVENUES & OTHER FINANCING SOURCES	2,021,371.05	2,238,074.05	2,352,100.00
EXPENDITURES & OTHER FINANCING USES	2,270,577.50	2,251,202.50	2,378,702.50

CAPITAL PROJECTS FUND	Audited 2023-2024	Unaudited 2024-2025	Budget 2025-2026
Beginning Fund Balance	2,956,247.91	2,831,662.93	2,218,701.99
Ending Fund Balance	2,831,662.93	2,218,701.99	1,778,701.99
REVENUES & OTHER FINANCING SOURCES	207,569.71	111,556.25	60,000.00
EXPENDITURES & OTHER FINANCING USES	332,154.69	724,517.19	500,000.00

FOOD SERVICE FUND	Audited 2023-2024	Unaudited 2024-2025	Budget 2025-2026
Beginning Fund Balance	465,094.65	427,785.53	371,201.60
Ending Fund Balance	427,785.53	371,201.60	308,201.60
REVENUES & OTHER FINANCING SOURCES	919,897.68	884,564.42	875,000.00
EXPENDITURES & OTHER FINANCING USES	957,206.80	941,148.35	938,000.00

COMMUNITY SERVICE FUND	Audited 2023-2024	Unaudited 2024-2025	Budget 2025-2026
Beginning Fund Balance	339,858.44	293,588.88	214,071.89
Ending Fund Balance	293,588.88	214,071.89	184,791.89
REVENUES & OTHER FINANCING SOURCES	296,403.44	301,195.76	306,720.00
EXPENDITURES & OTHER FINANCING USES	342,673.00	380,712.75	336,000.00

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2023-2024	Unaudited 2024-2025	Budget 2025-2026
GROSS TOTAL EXPENDITURES -- ALL FUNDS	32,194,489.87	33,548,308.98	32,509,212.50
Interfund Transfers (Source 100) - ALL FUNDS	2,277,845.02	2,351,798.20	2,132,589.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	29,916,644.85	31,196,510.78	30,376,623.50
PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		4.28%	-2.63%

PROPOSED PROPERTY TAX LEVY

FUND	Audited 2023-2024	Unaudited 2024-2025	Budget 2025-2026
General Fund	4,810,374.00	4,389,574.86	4,774,100.00
Referendum Debt Service Fund	1,909,115.00	2,116,769.00	2,351,100.00
Non-Referendum Debt Service Fund	106,672.00	111,089.14	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	251,272.00	260,000.00	293,000.00
TOTAL SCHOOL LEVY	7,077,433.00	6,877,433.00	7,418,200.00
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		-2.83%	7.86%

The below listed new or discontinued programs have a financial impact on the proposed budget:

DISCONTINUED PROGRAMS	FINANCIAL IMPACT
N/A	
NEW PROGRAMS	FINANCIAL IMPACT
N/A	