

NEW BUDGET FORMAT

<u>Description</u>	<u>Subtotal</u>
Land, City Fees and Utilities	\$ 47,200
Construction Costs	\$ 24,746,473
Design and Engineering	\$ 1,715,327
Owner Allowances	\$ 500,000
Development and Soft Costs	\$ 478,000
Equipment	\$ 678,000
Furnishings and Fixtures	\$ 935,000

Total Project Budget \$29,100,00